



PROPOSITION 218 PUBLIC HEARING

May 16, 2019

PUBLIC HEARING AGENDA

- Open Public Hearing
- Report on Customer Notification
- Present Proposed Rates
- Listen to Public Comment
- Receive Additional Protests
- Close Public Hearing
- Report on Protests Received



CUSTOMER NOTIFICATION

- Prop 218 Notice sent March 29, 2019
- Public outreach: direct mail, email, press release, radio/tv interview, public meetings



PROPOSED RATE INCREASE

SEWER

Up to 5% increase for sewer system improvements:

- Repair and replace old sewer pipes
- Upgrade aging pump stations and wastewater treatment plant facilities
- Avoid costly emergencies and sewer spills
- Extend the useful life of assets

WATER

Up to 6% increase for water system improvements:

- Replace old and undersized waterlines
- Install new fire hydrants
- Upgrade pumping and storage facilities
- Provide adequate water for fire-fighting
- Extend the useful life of assets





PUBLIC COMMENT





CLOSE PUBLIC HEARING



PROP 218 PROTESTS RECEIVED

	SEWER	WATER
Protests Received	425	415
Valid Protests Received	416	409
Protest Percent	2.29%	2.87%



RATE ORDINANCE

- Adopts a 5 year rate schedule (FY 2020-2024)
- Proposed Rates:
 - Sewer: To Be Determined, up to 5% per year
 - Water: To Be Determined, up to 6% per year
- Implements FY 2020 rates only:
 - Sewer: 5%
 - Water: 4%
- Board confirms FY 2021-2024 rates annually

Staff Recommendation: Adopt Ordinance 573-19 as presented

