South Tahoe Public Utility District

TAHOE VALLEY SOUTH SUBBASIN (6-005.01) ANNUAL REPORT Water Year 2022

6 April 2023



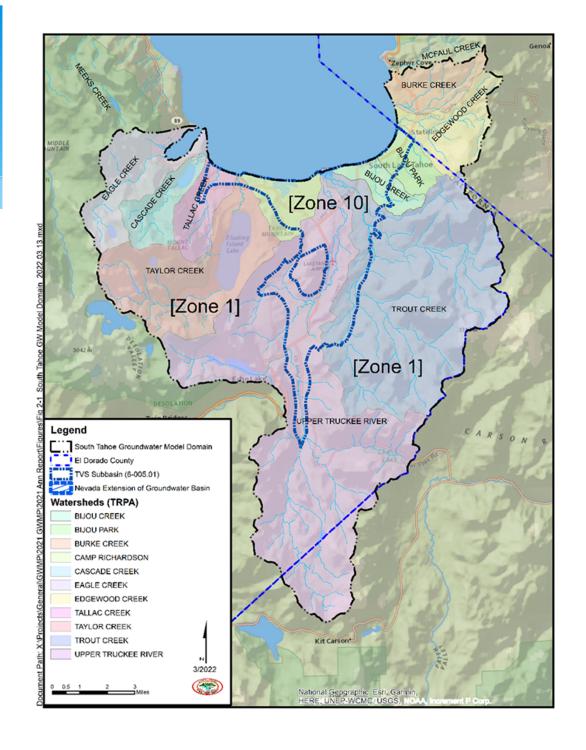
AGENDA

- * Basin Overview
- * Summary of WY2022 (Oct 1, 2021 Sept 30, 2022) Conditions
- * WY2023 Precipitation Accumulation To Date

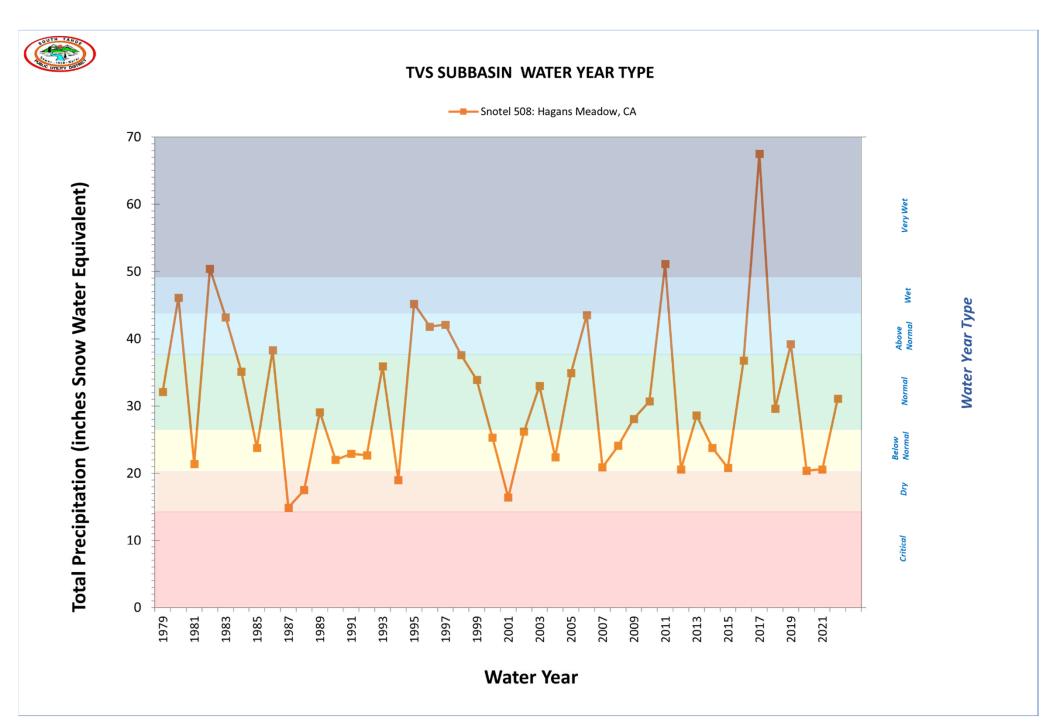


TVS SUBBASIN

- * Elevations:
 - * Groundwater Basin:
 - * 6225-6500 ft msl
 - * Mountain Block
 - * (> 6500 ft msl Watershed Divide)
- * South Tahoe Groundwater Model (STGM)
 - * Mountain Block (Zone 1)
 - * TVS Subbasin (Zone 10)

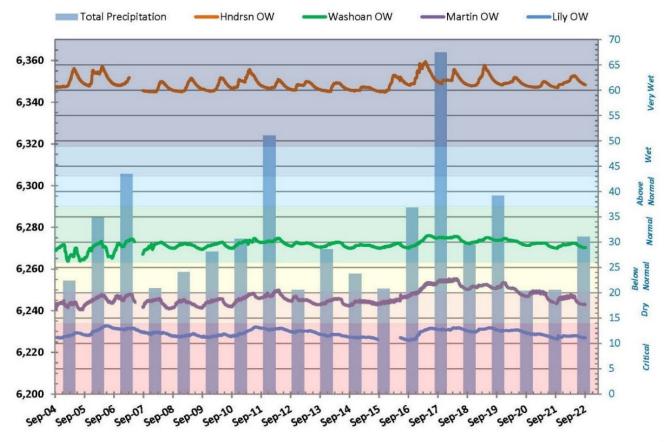


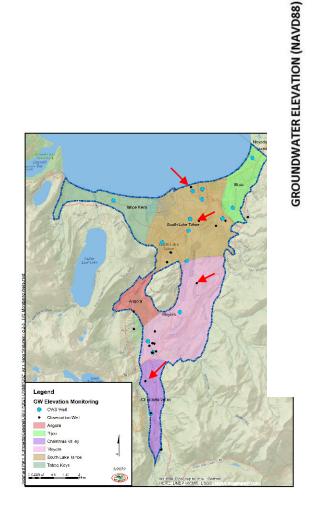




GROUNDWATER LEVELS

TAHOE VALLEY SOUTH SUBBASIN (6-005.01)







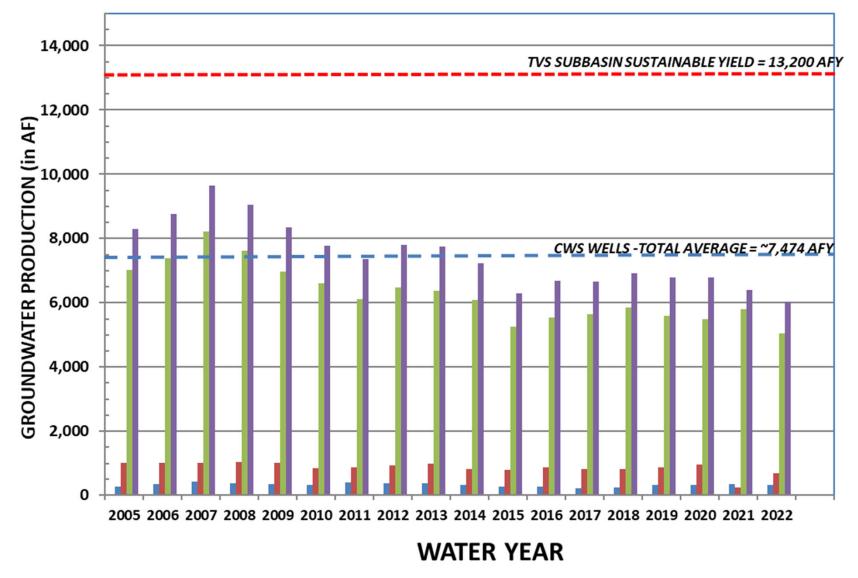
Total Precipitation (inches) and Water Year Type

Measured water levels are generally stable over a range of hydrologic conditions

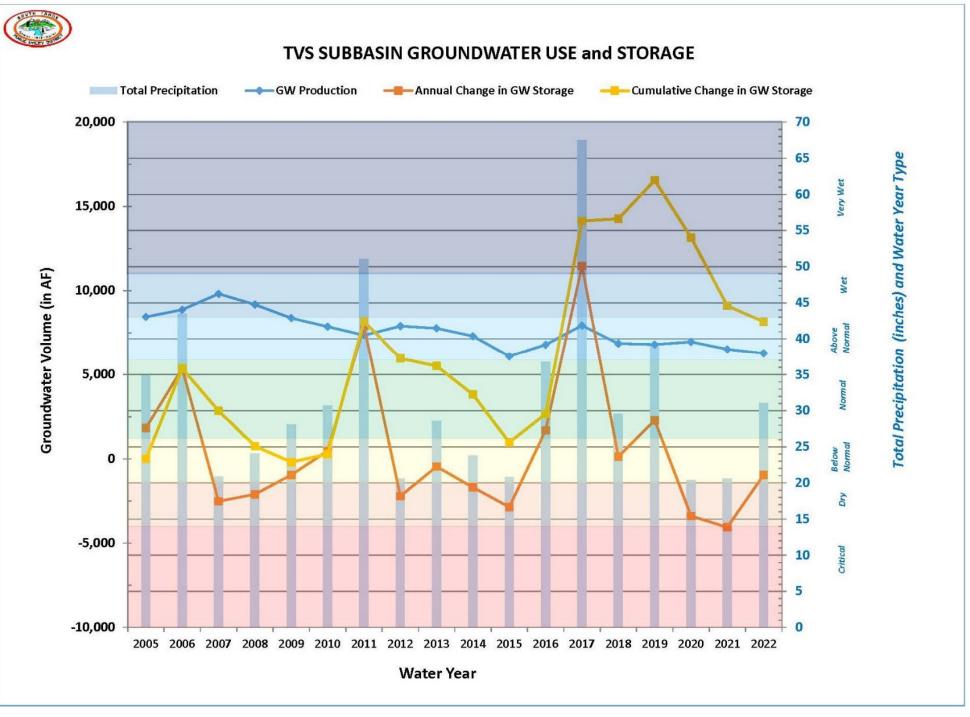


TVS Subbasin Community Water System Pumpage







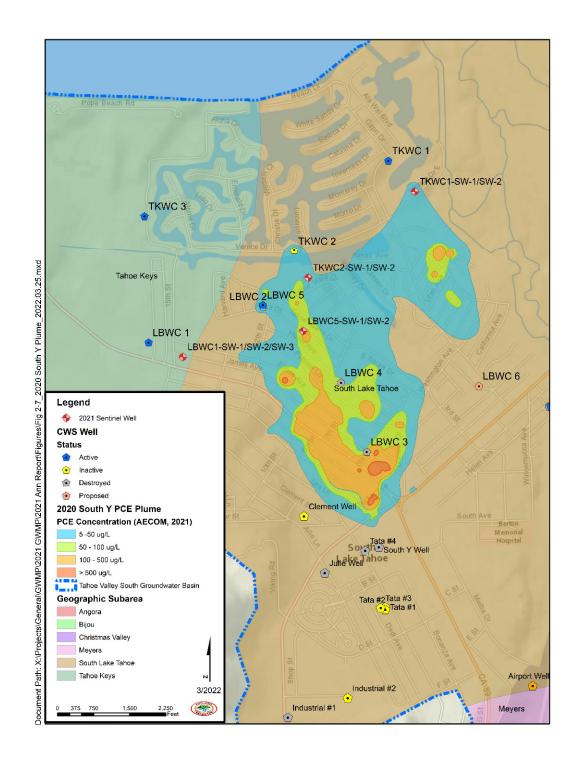


Modeled GW Storage has increased with normal precipitation because of increased recharge

Degraded Groundwater Quality

- * Oct 2021 / April 2022 Sentinel Well Monitoring
 - * PCE @ TKWC 1 –SW-1 = 120 ppb
 - * PCE @ TKWC 2 –SW-1 = 43 ppb
 - * PCE @ LBWC 1 SW-1 = ND
 - * LBWC 5 –Sw-3 = 160 ppb
- LRWQCB Soil gas sampling
- Arsenic still present
- Uranium/Gross alpha activity
 - * Treatment at TKWC 2 and 3





Accomplishments (WY 2022)

- * Fulfilled Alternative Annual Reporting Requirements (SGMA)
- * Fulfilled GW Elevation Monitoring Requirements (CASGEM)
- Collaboration with the Alternative Plan Stakeholders Advisory Group
- * Alternative Plan Submitted April 2022
 - * Updated the South Tahoe Groundwater Model (STGM)
 - Conducted administrative, technical, and public engagement tasks
- * Public Outreach
 - * Documents posted to Groundwater Web Page
 - * Board Meeting Presentations/Updates (November 2021)
 - * SAG Workshops (January and August 2022)



Proposed Actions (WY 2023)

* On-Going:

- * Monitor regulations and BMP guidance
- * Monitor basin conditions & groundwater supplies
- Update and Maintain the STGM
- * Collaborate with EDWA & SAG
- * Public Outreach
- Support Annual Water Supply and Demand Assessment (WSDA)
- * New (Planned):
 - * Apply for Round 2 SGM Grant Funding (complete in Dec 2022)
 - * Evaluate potential new shallow groundwater Monitoring Locations (ISWs, GDEs)
 - * Implement Actions adopted in the Alternative Plan



Comments and Questions



ITEM 6.b.





DVR Overview

- Harvey Place Reservoir
 - Releasing @ 5 cfs since April 1st
 - 5' below overflow, minimal level change
- Indian Creek Reservoir 11 cfs flushing flow
- On-farm System Emergency release location and conveyance to downstream ranches
- Ditches (canals), roads, and culverts impacted by heavy runoff, current debris removal & repair work

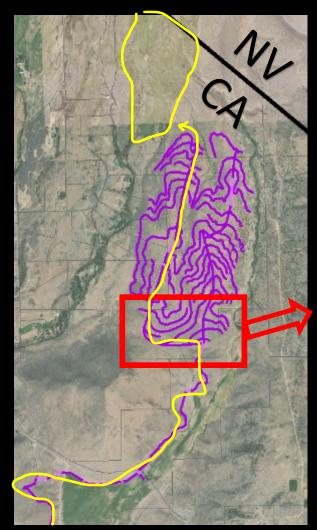


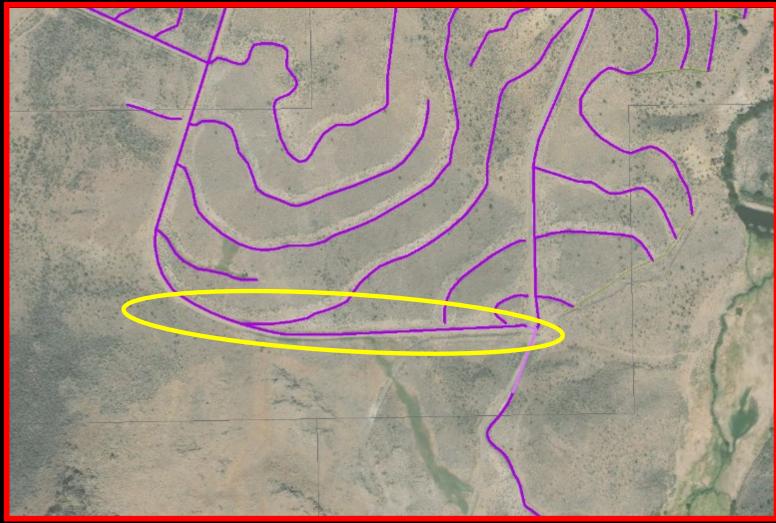
Diamond Ditch

- Conveys recycled water from HPR
- Currently Restricted to 5 cfs, pending repair from snow removal work







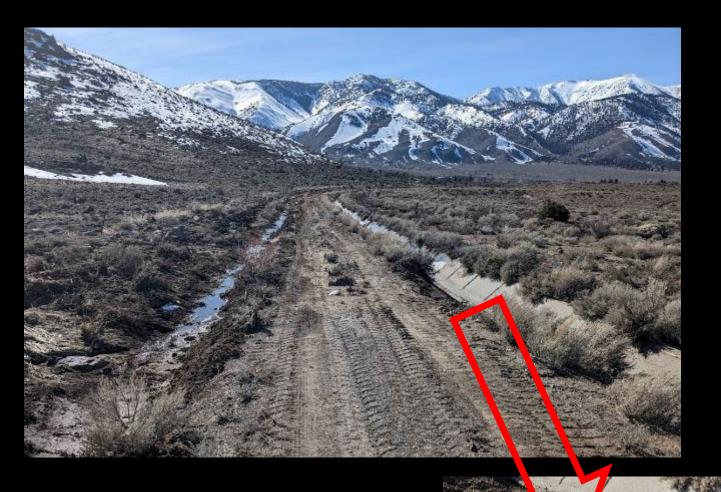


- o Ditches, Canals
- o Roads
- Monitoring Wells















Dressler Ditch

- Intercepts natural runoff, conveys freshwater to ICR
- Functioning, but major access road and drainage issues





General DVR Erosion, Debris Issues – Ongoing Work

- District & Contractor Crews











South Tahoe

Public Utility District

Memorandum

Date: April 4, 2023

To: Board of Directors

John Thiel, General Manager

From: Brent Goligoski, Associate Engineer

Subject: Recommendation for Bid Award

Secondary Clarifiers No. 2 Rehabilitation Project

As indicated in the attached memorandum and summary by the Contracts Administrator, Staff has found irregularities in all three bids received. There is an important distinction, however, between irregularities that are immaterial and ones that are material. Immaterial irregularities may be waived by the Governing Board, in its discretion. Material irregularities generally give the bidder an unfair competitive advantage or contain errors that would permit the bidder to withdraw its bid. Material irregularities may not be waived.

The apparent low bid received from T&S Construction Co., Inc. (T&S) contained minor irregularities as listed in the attached memorandum by the Contracts Administrator.

A requirement of the District's funding source is that the bidders perform a Good-Faith Effort (GFE) to seek participation by Disadvantaged Business Enterprises (DBE). Staff performed a review of the low bidder's DBE documentation and was able to address all irregularities with T&S and staff is satisfied that the DBE GFE requirements have been met.

Staff recommends that the Board 1) Find minor irregularities in the bid from T&S Construction Co., Inc. (T&S) to be immaterial and waive immaterial irregularities; and 2) Award Project to the lowest responsive, responsible bidder, T&S Construction Co., Inc. in the amount of \$2,064,900.00.

South Tahoe

Public Utility District

1275 Meadow Crest Drive South Lake Tahoe, CA 96150

Telephone: (530)544-6474 Fax: (530)541-4319

Memorandum

Date: April 4, 2023

To: Board Members, John A. Thiel

From: Starlet Glaze, Contracts Administrator

Subject: Secondary Clarifier No. 2 Rehabilitation Project

At 2:00 o'clock on the afternoon of March 28, 2023, we received three (3) electronic bids via PlanetBids for the above-referenced project. Bids ranged from \$2,064,900.00 to \$2,161,619.41.

A careful review and analysis of the three (3) Bids received was completed by District Staff. See attached spreadsheet and list of deviations for full breakdown of each bid.

T & S Construction Co., Inc. is the apparent low bidder. T & S Construction Co., Inc. had only minor deviations.

I contacted the Contractors License Board and was given the following information:

License Number 301528 is current and active and expires 04/30/2025.

The company is a corporation.

T & S Construction Co., Inc. holds a Class A – General Engineering license.

I also contacted the California Department of Industrial Relations Contractor Registration site and verified that T & S Construction Co., Inc. is registered under PWCR Number 1000000972.

Bid Results for Secondary Clarifier No. 2 Rehabilitation Project

Bid Advertised: on February 10, 2023

Bid Opening: March 28, 2023 2:00 PM (Pacific)

	ng: March 28, 2023 2:00 PM (Pacific)		1					ı —		1		1	
								Far Cor	r nstruction				
									poration				
				T 8					Resource	Init		_	ised
Item					nstruction Co.,				velopment			Engineer's	
Num	Description	Unit	Quantity	Inc	•	Construction Company		mpany	Estimate		Estimate		
Bid Schedu	iid Schedule A Secondary Clarifier No. 02 Rehabilitation Project												
	Mobilization and demobilization including bonds and												
	insurance, and cleanup. (Note: this lump sum figure cannot												
	exceed 10 percent of the total amount of Bid Schedule B												
1	(excluding this item).	LS	1	\$	150,000.00	\$	175,000.00	\$	105,000.00	\$	150,000.00	\$	150,000.00
	Secondary Clarifier No. 2 Rehabilitation work including												
	demolition work, launder covers, concrete rehabilitation												
	work, and installation of new RAS piping, electrical and												
	instrumentation work, and all ancillary work associated with												
	these facilities, complete as shown and as specified in these Contract Documents, excluding only work listed in the other												
2	bid items herein.	LS	1	\$	970,000.00	خ	866,000.00	خ	726 600 01	خ	800,000.00	خ	825,000.00
	bid items fierem.			٧	370,000.00	7	000,000.00	7	730,000.31	7	000,000.00	٧	023,000.00
	Secondary Clarifier No. 2 Damaged Expansion Joint Material												
	Removal and Replacement, including preparation, labor,												
3	materials, and necessary equipment.	LF	60	\$	7,500.00	\$	2,400.00	\$	21,810.00	\$	12,000.00	\$	12,000.00
	Secondary Clarifier No. 2 Sludge Collector Mechanism												
	Equipment installation, including startup and testing for a												
4	fully functional system.	LS	1	\$	225,000.00	\$	368,000.00	\$	219,000.00	\$	150,000.00	\$	250,000.00
	Consider Clarifica No. 2 Childre Calledon Machanian												
	Secondary Clarifier No. 2 Sludge Collector Mechanism												
	concrete foundation including inlet piping, sump, subgrade preparation, formwork, concrete, and all materials and labor												
5	associated with installation of the new foundation.	LS	1	\$	200,000.00	خ	160,000.00	خ	524 500 00	Ś	150.000.00	Ś	165,000.00
	Externally bonded fiberglass reinforced plastic reinforcement		_	7	200,000.00	7	100,000.00	7	324,300.00	7	130,000.00	٧	103,000.00
	as specified in Section 03_01_30.72, including surface												
	preparation prior to application of the material, for												
6	Secondary Clarifier No. 2.	SF	1435	\$	57,400.00	\$	34,440.00	\$	33,148.50	\$	71,750.00	\$	71,750.00
	Provide, install, and maintain erosion control measures and												
	other required BMPs complete and in place.	LS	1	т —	5,000.00	\$	15,000.00	_	4,600.00	\$	15,000.00	\$	25,000.00
8	Dewatering of excavations.	LS	1	\$	40,000.00	\$	85,000.00	\$	104,500.00	\$	60,000.00	\$	55,000.00
	Installation and maintenance of shoring and soil stabilization												
	for worker safety in accordance with OSHA and District	LS	4	ب ا	15 000 00	٠	E 4 000 00	٠	7 200 00	\$	40,000,00	٠	40 000 00
	requirements. Structural concrete repairs for tank walls and floor.	SF	100	\$	15,000.00 15,000.00	\$	54,000.00 10,500.00	_	7,300.00 19,000.00	\$	40,000.00 11,000.00	\$	40,000.00 25,000.00
10	Concrete crack repair using hydrophobic foam polyurethane	31	100	7	13,000.00	7	10,500.00	7	13,000.00	7	11,000.00	7	23,000.00
11	resin injection system.	LF	300	\$	30,000.00	\$	39,000.00	\$	36,960.00	\$	30,000.00	\$	45,000.00
	Allowance for unknown underground conditions.	LS	1	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	25,000.00
	Removal of Sand Fill and PVC Piping, and Installation of												
	Interstitial Wall Fill with Cellular Concrete for Secondary												
13	Clarifier No. 2.	LS	1	<u> </u>	125,000.00		125,000.00			÷	125,000.00	_	150,000.00
Did Calada	La Da Missalla de acces Contant Inconsenta	<u> </u>	Subtotal	\$	1,864,900.00	\$	1,959,340.00	\$:	1,961,619.41	\$	1,639,750.00	\$:	1,838,750.00
	le B: Miscellaneous System Improvements As-Needed Sewer System Improvements	LS	1	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00
	As-Needed Water System Improvements	LS	1		100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00
13	7.5 recode water system improvements		Subtotal	۶ \$	200,000.00	\$	200,000.00	<u> </u>	200,000.00	\$	200,000.00	\$	200,000.00
				- 1			,		,500.00		,500.00	*	,

<u>Secondary Clarifier No. 2 Rehabilitation Project</u> Bid Opening: Tuesday, March 28, 2023 at 2:00 o'clock p.m.

<u>Deviations and information gathered during bid analysis of the three Bids</u> received:

T & S Construction Co., Inc.

- List of Subcontractors
 - The full entity names of four of the subcontractor's listed on the Bid Form did not match either the Contractor's State License Board (CSLB) or the California Department of Industrial Relations (CA DIR) websites.
 - The full entity name of one of the subcontractors listed on the Bid Form did not match the CSLB or CA DIR websites, however, the address did match the CA DIR Registration.
 - We were, however, able to verify the correct entity names and addresses of all of the subcontractors, and that they have an active California License, and are registered and current with the CA-DIR.
- Bidder's General Information, Item 1
 - The address listed on the Bid form does not match either the CSLB or CA DIR websites. We were, however, able to verify that both addresses were current and used for mailing purposes.

K.G. Walters Construction Co., Inc.

- List of Subcontractors
 - The full entity names of four of the subcontractor's listed on the Bid Form did not match either the Contractor's State License Board (CSLB) or the California Department of Industrial Relations (CA DIR) websites.
 - The full entity name of one of the subcontractors listed on the Bid Form matched the CA DIR website, however, it did not match the CSLB website.
 - We were, however, able to verify the correct entity names and addresses for all of the subcontractors, and that they have an active California License, and are registered and current with the CA-DIR.
- Bidder's General Information, Item 6
 - The authorized agent provided the surety company's name but not an address or phone number. We were, however, able to verify that the Bid Bond is valid and meets District requirements.
- Certification by Contractor's Insurance Broker
 - The Certification was filled out incorrectly. The full name of the insurance company was not provided. We were, however, able to obtain the insurance company's information and verify through the California Department of Insurance and AM Best websites that the company meets District's requirements.

Farr Construction Corporation dba Resource Development Company

- List of Subcontractors
 - A subcontractor's address which was listed on the Bid Form did not match either the Contractor's State License Board (CSLB) or the California Department of Industrial Relations (CA DIR) websites. We were, however, able to verify that both addresses were current and used for mailing purposes.
- Bidder's General Information, item 6
 - The authorized agent did not provide the surety company's name address or phone number. We were, however, able to obtain the information directly from the Bid Bond and verify that it is valid and meets District requirements.
- Bid Forms
 - The Contractor failed to submit Grant Form EPA 4500-3 with the Bid documents prior to the Bid Opening.

Secondary Clarifier No. 2 Rehabilitation Project CONTRACTOR'S SUBCONTRACTORS

T & S Construction Co., Inc.

Description of Work	Subcontractors Name
	<u>& Address</u>
Electrical 59	· ·
	PO Box 30068
	Stockton, CA 30068
	CA#410103; CA DIR(PWC)#1000002857
FRP Reinforcement 29	6 Ichor Restoration
	7601 Chester Dr.
	Prunedale, CA 93907
	CA#850552; CA DIR(PWC)#1000005796
Rebar 19	6 RCK & Associates, Inc. Reinforcing
	PO Box 8008
	Sacramento, CA 95818
	CA#936123; CA DIR(PWC)#1000030332
Cellular Fill 2º	6 Cell-Crete
	995 Zephyr Ave
	Hayward, CA 94544
	CA#243404; CA DIR(PWC)#1000000262

K.G. Walters Construction Co., Inc.

Description of Work		Subcontractors & Address
Reinforcing Steel	1.5%	Camblin Steel
		548 Gibson Dr. suite 150
		Roseville, CA 95678
		CA#218839; CA DIR(PWC)#1000003852
Crack Repair/FRP Reinforcement	3%	Ichor Restoration
		7601 Chester Dr.
		Prunedale, CA 93907
		CA#850552 C61-D12;
		CA DIR(PWC)#1000005796
Painting/Coating	9%	FD Thomas
		P.O. Box 4663
		Medford, OR 97501
		CA#610403; CA DIR(PWC)#1000000093
Electrical	4%	San Joaquin Electric
		P.O. Box 30068
		Stockton, CA 95213
		CA#410103; CA DIR(PWC)#1000002857
Dewatering/Drilling	2.5%	Viking Drillers, Inc.
		5950 Granite Lake Dr.
		Granite Bay, CA 95746
		CA#476668; CA DIR(PWC)#1000002722

Secondary Clarifier No. 2 Rehabilitation Project CONTRACTOR'S SUBCONTRACTORS

Cellular Fill	3%	Cell – Crete Corporation	
		135 E. Railroad Ave.	
		Monrovia, CA 91016-4652	
		CA#243404; CA DIR(PWC)#1000000262	
AC Paving	1.5%	G.B. General Engineering	
-		P.O. Box 7858	
		South Lake Tahoe, CA 96158	
		CA#792014 A; CA DIR(PWC)#1000049509	

Farr Construction Corporation dba Resource Development Company

Description of Work	Subcontractors & Address		
Dewatering 4.5%	Viking Drillers, Inc		
Downtoning 1.078	5950 Granite Lake Drive		
	Granite Bay, CA 95746		
	CA#476668; CA DIR(PWC)#1000002722		
Electrical/Instrumentation 4.5%	SAN JOAQUIN ELECTRIC INC		
	8985 Double Diamond Pkwy B9		
	Reno, NV 89521		
	CA#410103; CA DIR(PWC)#1000002857		
Cellular Concrete 2%	GONSALVES & SANTUCCI INC dba CONCO		
	5141 COMMERCIAL CIRCLE		
	CONCORD, CA 94520		
	CA#199902; CA DIR(PWC)#1000000409		
FRP Installation& Hydrophobic Foam injection	ICHOR RESTORATION		
3%			
	PRUNEDALE, CA 93907		
	CA#850552 C-61/D12;		
	CA DIR(PWC)#1000005796		
Paving 1%	West Coast Paving Inc.		
	P.O. Box 19102		
	Reno, NV 89511		
	CA#972431; CA DIR(PWC)#1000020405		

Annual Sewer Inspection Update

Ross Cole Asset Management Analyst



Sewer Asset Management Program

Gravity Main Condition Assessment

- 312 Miles of sewer main line total = 1.65M linear feet (LF)
- 330 Pipes on Enhanced Cleaning List (EC)
- Goal = Inspect 10% of system per year
- Current equipment: Large CCTV Truck and newer portable camera for easements
- Follow industry standard for defect coding (PACP)



CCTV Inspection Program Overview

Recent Inspection Progress

	Actual Inspections (LF)		Goal (10% of system = 165k LF)
2018 Total	320,310 LF		165,000 LF
2019 Total	129,931 LF		165,000 LF
2020 Total	81,170 LF		165,000 LF
2021 Total	97,513 LF		165,000 LF
2022 Total	169,516 LF		165,000 LF
Total Inspected	798,440 LF	2018 – 2022 Total Goal	660,000 LF

Our goal for 2023 is to complete at least 165,000 LF of inspections



Corrective Action Based on Defect Type

Defect Type	Commonly Seen Defects	Repair Method		
Point Defect	Holes, Fractures, Surface damage	Spot Repair		
Root Defect	Roots in laterals / joints	RootX Herbicide / Spot Repair		
Continuous Defect	Multiple fractures, extended surface damage	Full CIPP Lining		
Sag Defects	High water levels, Change in water level	Open Trench Replacement		



Corrective Action Based on Defect Type

Defect Type	Expected Prevalence	Repair Method
Point Defect	22% of Pipes 3600 Defects	Spot Repair
Root Defect	12% of Pipes 825 Pipes	RootX Herbicide / Spot Repair
Continuous Defect	0.6% of Pipes; 40 Pipes; 13,080 LF	Full CIPP Lining
Sags & Other Defects	2.2% of Pipes; 39,151 LF	Open Trench Replacement

2023 estimates for Total Project Costs per linear foot:

- \$630 / LF for Open Trench Construction
- \$180 / LF for Cast-in-Place Pipe (CIPP)



Comparison to Previous Analysis System-wide Projections

	2018-2019	2020	2021	2022
	963 Pipes Inspected (27% of System)	1,653 Pipes Inspected (32% of System)	2,104 Pipes Inspected (38% of system)	2,811 Pipes Inspected (48% of system)
% of Pipes with Point Defects	22%	23%	23%	20%
% of Pipes with Continuous Defects	1.2%	0.8%	0.8%	0.6%
% of Pipes with Sags & Other Defects	3%	2.5%	2.5%	2.2%

Projections will continue to be refined as more of the system is inspected



Next Steps

- Inspect Remaining EC Pipes
- Develop Data-driven Capital Projects
 - Continue using inspection data to identify geographical project areas based on condition
- Continue Refining Future Inspection Priorities
 - Continue working with local partners to inspect ahead of their construction projects
 - Focus inspections in areas with known I&I problems
- Force Main Asset Management Program
 - Inspection of the C Export line (October 2023)
- Baseform



Questions?

