SOUTH TAHOE PUBLIC UTILITY DISTRICT RECYCLED WATER STRATEGIC PLAN

Recycled Water Strategic Plan Update May 18, 2023

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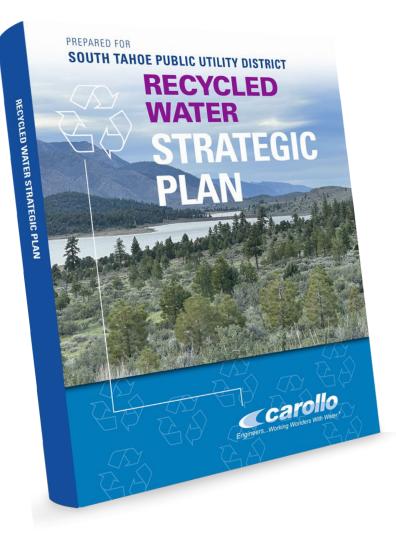




Introduction and Background



District Recycled Water Strategic Plan Objectives

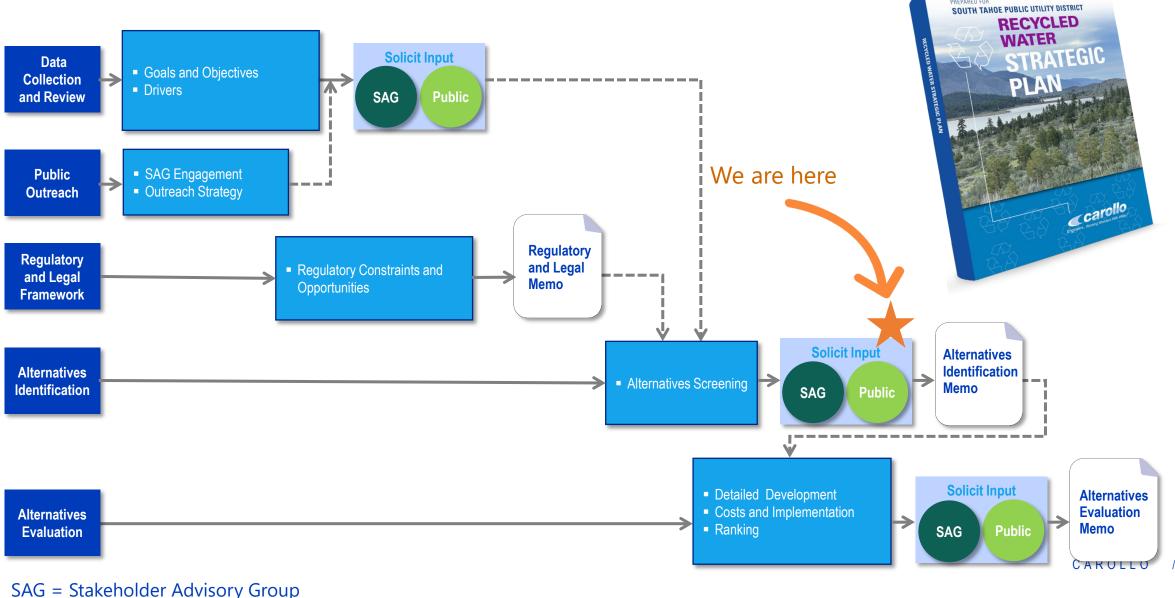


50 Year Planning Horizon

Develop a long-term strategy for District wastewater effluent disposal/reuse that incorporates viable alternatives to the existing system.

These alternatives would be triggered for implementation by existing or future drivers and/or constraints.

Recycled Water Strategic Plan Development



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Existing System Challenges

Economic	 Annual O&M cost for the system is ~\$6M per year. Annual cost for energy for export is approximately ~\$1.2M per year Limited or no revenue from alfalfa and recycled water 	
Regulatory	• Any permit changes may trigger Salt and Nutrient Management Plan (SNMP) requirements	
Technical	• Current operations require continued investment to maintain District established level of service	
Institutional	 Litigation between the District and Alpine County Rancher agreements will expire in 2028 	
Environmental and Sustainability	Energy consumption and production of greenhouse gas emissions	
Public	• General concern with the cost of service to treat and export effluent.	CAROLLO

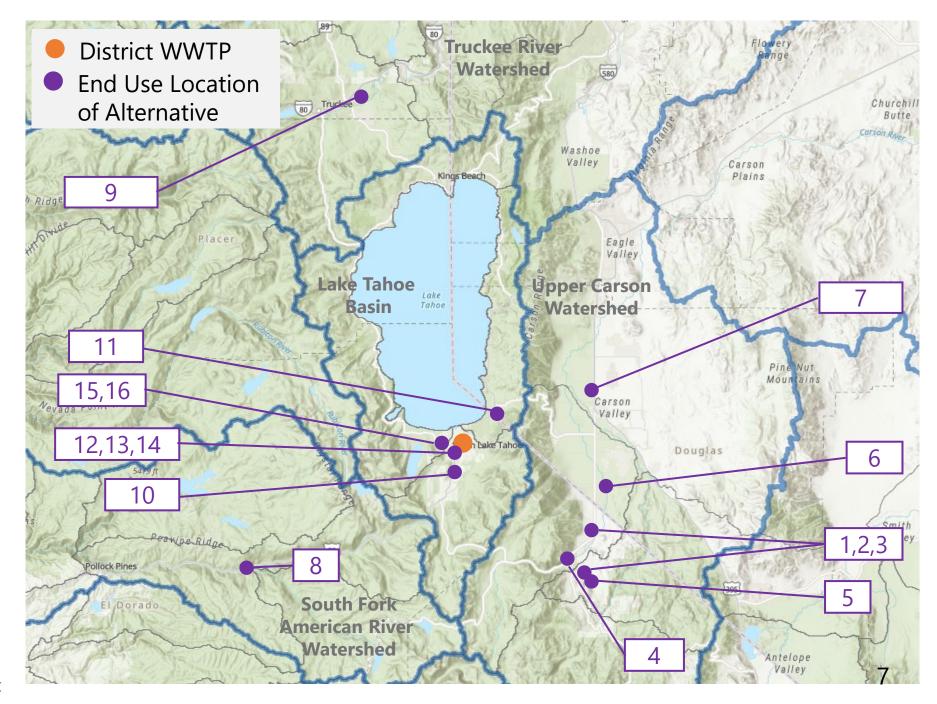
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Alternatives Identification and Screening



Alternatives Identification and Screening

- Brainstorming exercise
- Wide net of potential options
- Identify most viable options for detailed evaluation



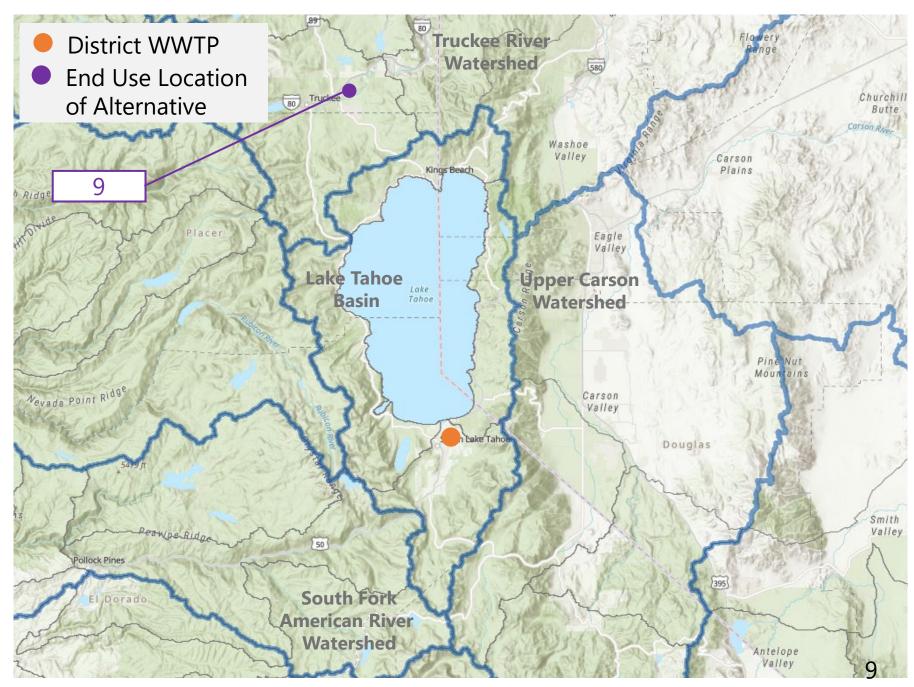
Alternatives Identification and Screening

Truckee River Watershed



Truckee River Watershed Alternatives

 Conveyance to TTSA for subsurface discharge to Truckee River



Key Challenges

Authority	Regulation/ Agreement/ Policy/ Permit	Description	Challenge
LRWQCB	TTSA NPDES Discharge Permit	Permit which includes permitted capacity associated with treatment of wastewater from existing service area	 Modifications to accommodate additional flow from the District
Tahoe Truckee Sanitation Agency	TTSA Ordinance	Defines the sources of wastewater and associated agreements with member agencies	 Modifications to include treatment of wastewater from the District Agreement between District and TTSA
Tahoe City Public Utility District	TCPUD Ordinance	Defines the sources of wastewater and agreement with TTSA	 Modifications to include conveyance of wastewater from the District Agreement between District and TCPUD

- Infrastructure and Treatment
 - 15-mile transmission pipeline from District WWTP to TCPUD System
 - Significant challenges with pipeline construction
 - Potential environmental impacts
 - TCPUD and TTSA are capacity limited

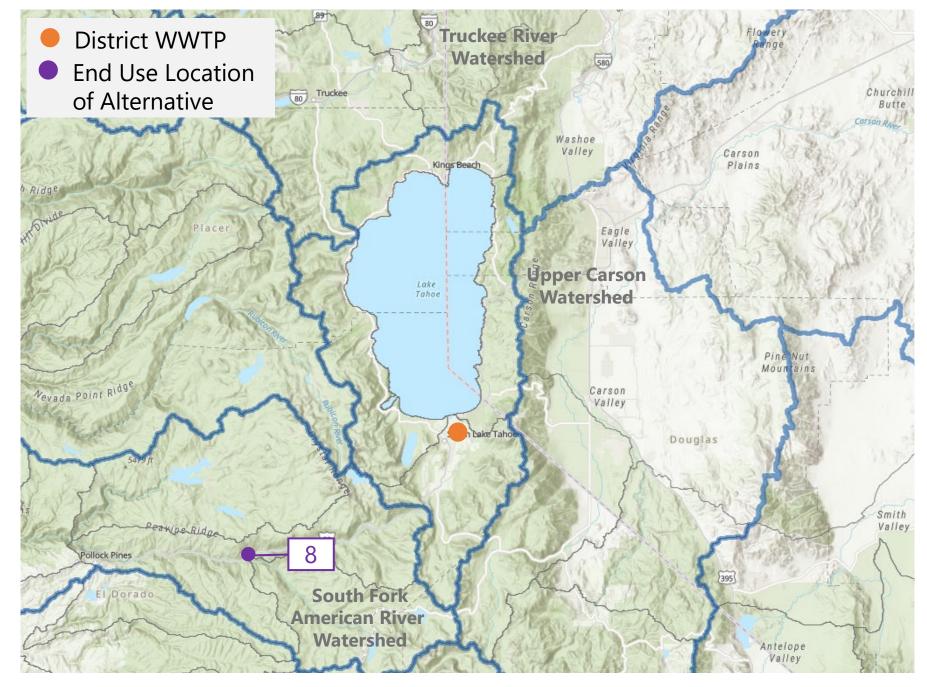
Alternatives Identification and Screening

South Fork American River Watershed



South Fork American Watershed Alternatives

- Discharge to the American River
- Non-potable recycled water use in American River Watershed
 - Snowmaking
 - Irrigation



Key Challenges

Authority	Regulation/ Agreement/ Policy/ Permit	Description	Challenge
CVRWQCB	NPDES Discharge Permit	Permit for discharge to South Fork American River	New NPDES permit required
CVRWQCB	1977 Letter from CVRWQCB – Discharge	Requires discharge below confluence of the Silver Fork and South Fork American River (near Kyburz, CA)	 Modification of this CVRWQCB decision Or significant pipeline to convey treated effluent to allowed discharge location
CVRWQCB	Basin Plan	Water quality objectives for South Fork American River	Requires higher level of treatment

- Infrastructure and Treatment
 - 28-mile pipeline
 - Significant technical challenges
 - Potential for environmental impacts
 - Treatment upgrades for discharge to South Fork American River
 - Filtration and nutrient removal
 - Treatment upgrades for non-potable recycled water use
 - Filtration and disinfection

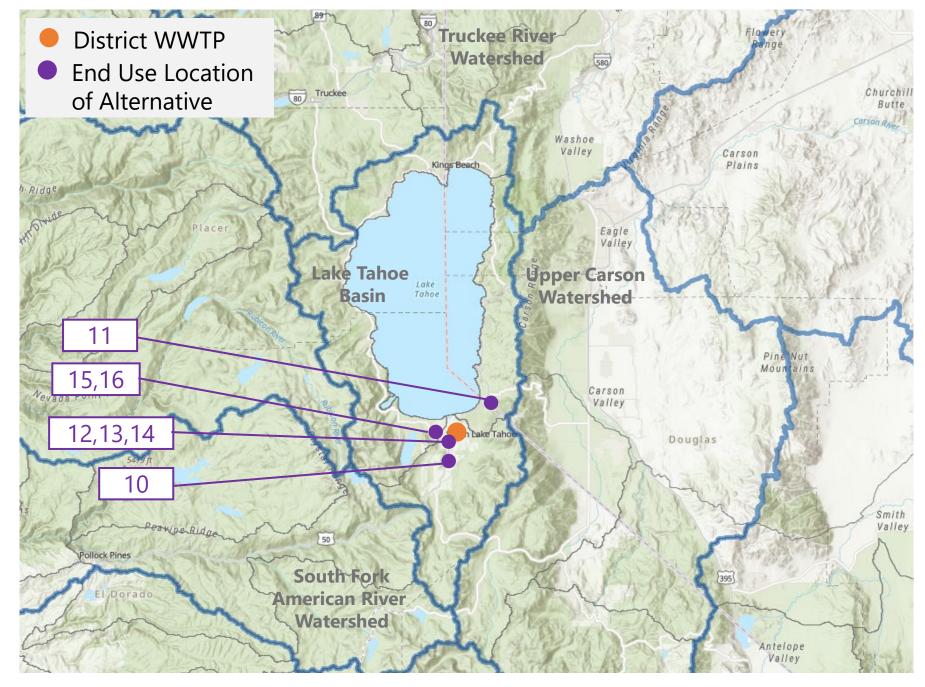
Alternatives Identification and Screening

Lake Tahoe Basin



Lake Tahoe Basin Alternatives

- Land Application
- Discharge to waterways
- Potable Reuse
 - Indirect Potable Reuse
 - Direct Potable
 Reuse



Key Challenges

Authority	Regulation/ Agreement/ Policy/ Permit	Description	Challenge
State of California	Porter- Cologne Act	Requires export	Porter-Cologne Act modification.Approval by CA Legislature.
LRWQCB	Basin Plan	Designates Lake Tahoe as an ONRW.	 De-designation of Lake Tahoe as Outstanding National Resource Waters (ONRW) Or meet water quality objectives at discharge
TRPA	Code or Ordinances	Prohibits municipal wastewater discharge to Tahoe region	Requires modification of TRPA code
US Congress	Settlement Act	Modifies the allocation of Carson River water between CA/NV	Potential litigation
State of California	SGMA	Annual reporting on water supply and demands	Ample water available
State of California	Title 22	Defines approved uses of recycled water	Not enough demand

Alternatives – Discharge to Tributaries or Land Application of recycled water

- Outstanding National Resource Waters (ONRW) designation of Lake Tahoe
- Applicable to:
 - » Lake Tahoe
 - » Tributaries
 - » Potentially applicable to land application of recycled water (irrigation or snowmaking)

		Total Dissolved Solids (mg/L)	Chloride (mg/L)	Total Nitrogen (mg/L)	Total Phosphorus (mg/L)
Tributaries	Water Quality Objective	50-60	0.15-4.0	0.19	0.015
WWTP Effluent	Average Quality	270	45	30	3.6

Treatment Requirements

		Total Dissolved Solids (mg/L)	Chloride (mg/L)	Total Nitrogen (mg/L)	Total Phosphorus (mg/L)
Tributaries	Water Quality Objective	50-60	0.15-4.0	0.19	0.015
WWTP Effluent	Average Quality	270	45	30	3.6

Requires TDS and chloride removal

Requires nutrient removal

- Total dissolved solids and chloride removal
 - » Reverse Osmosis (RO) is industry standard process
- Nutrient removal
 - » Limits of technology for biological nutrient removal = 3 mg/L TN
 - » Reverse Osmosis (RO) required to further reduce TN
 - TN objective may not be achievable
- Trace organics removal
 - » Ultraviolet disinfection and advanced oxidation (UV/AOP)

Treatment Train Nutrient Removal + MF+ RO + UV/AOP

WWTP Planning Level Cost Estimates

Treatment Train	Cost (\$M) ^(1,2)	O&M (\$M per year) ^(1,2)		
Nutrient Removal	14	\$3.6		
Nutrient Removal +MF + RO+ UV/AOP	75	\$7.6		
 Costs in 2021 dollars Based on projected flow of 5.4 mgd Brine disposal not included Planning Level Cost Estimates - Class 5 Cost Estimates with an accuracy of -30%/+50% 				

WWTP Energy Demand Comparison

Process	Millions of kWh for projected AAF ⁽¹⁾
Existing System - Pumping to DVR	14.3
Nutrient Removal	3.5
Nutrient Removal +MF + RO+ UV/AOP	14.9
 Based on projected flow of 5.4 mgd Brine disposal not included 	

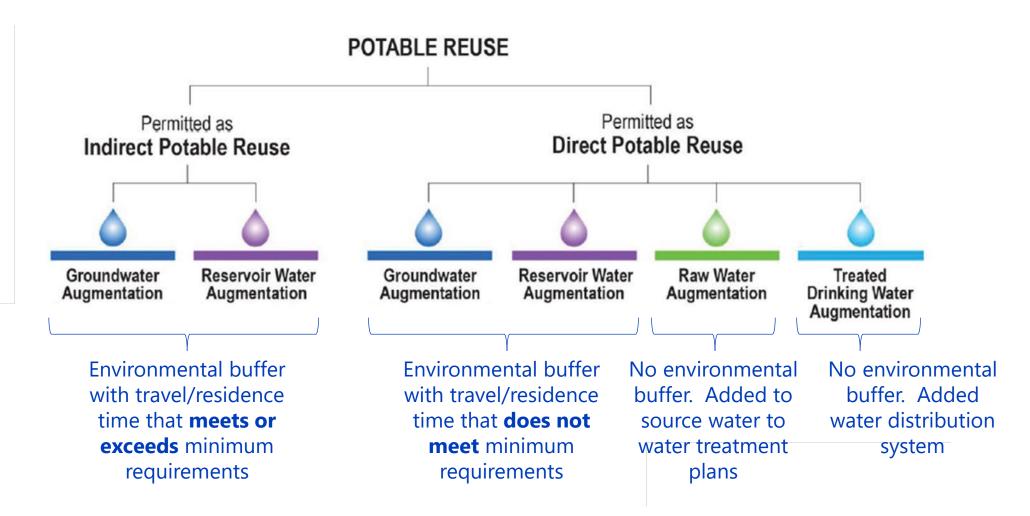
Additional Considerations – RO Brine Disposal

- RO brine disposal
 - » Estimated volume based on partial treatment = 250,8
 - » Disposal

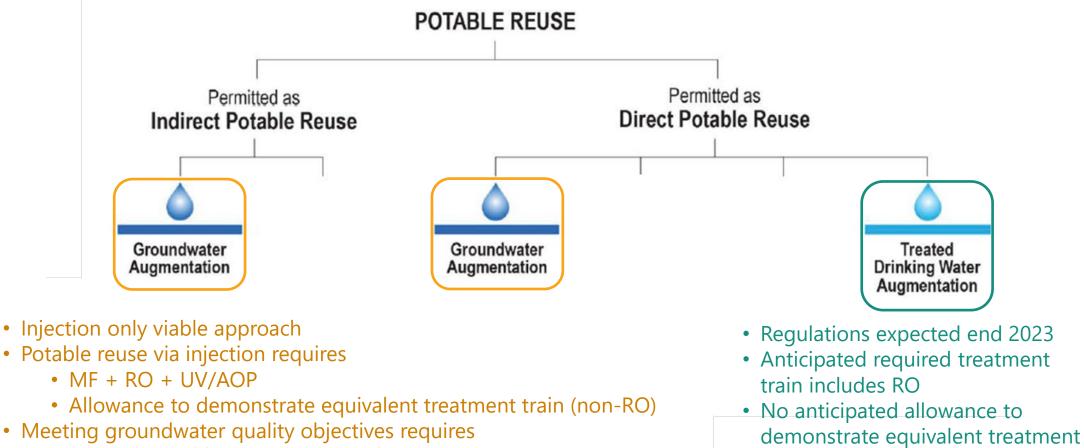




Potable Reuse Alternatives



Potable Reuse Alternatives



RO and possibly nutrient removal

train (non-RO)

WWTP Planning Level Cost Estimates

\$4.0
\$3.6

- 1. Costs in 2021 dollars
- 2. Based on projected flow of 5.4 mgd
- 3. Brine disposal, injection well not included

Planning Level Cost Estimates - Class 5 Cost Estimates with an accuracy of -30%/+50%

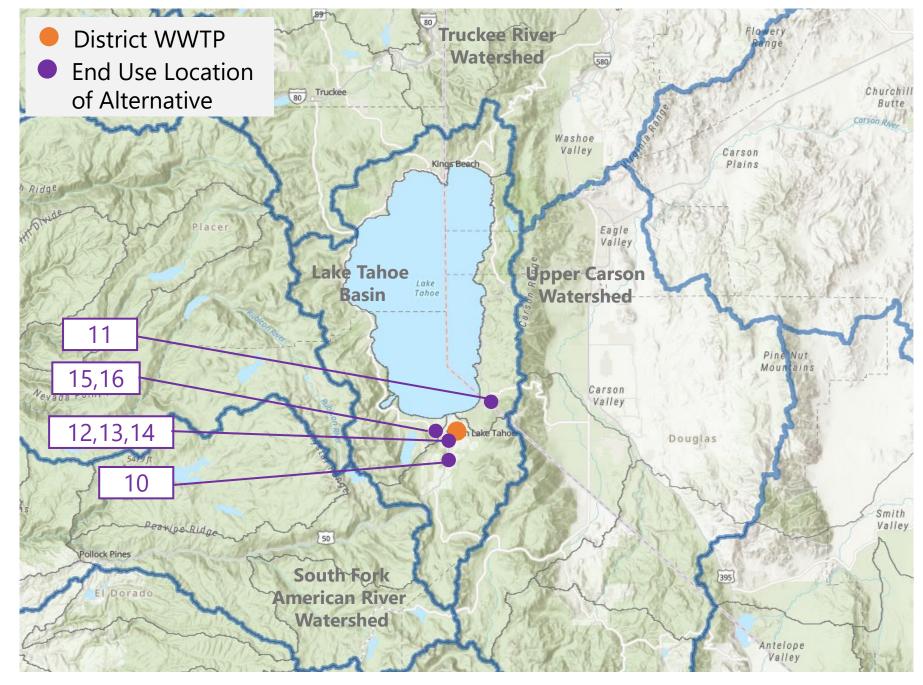
WWTP Energy Demand Comparison

Process	Millions of kWh for projected AAF ⁽¹⁾
Existing System - Pumping to DVR	14.3
MF + RO+ UV/AOP	11.4
Nutrient Removal	3.5
1 Record on projected flow of 5.4 mad	

2. Brine disposal, injection well not included

Lake Tahoe Basin Alternatives

- Land Application
- Discharge to waterways
- Potable Reuse
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 - Direct Potable
 Reuse



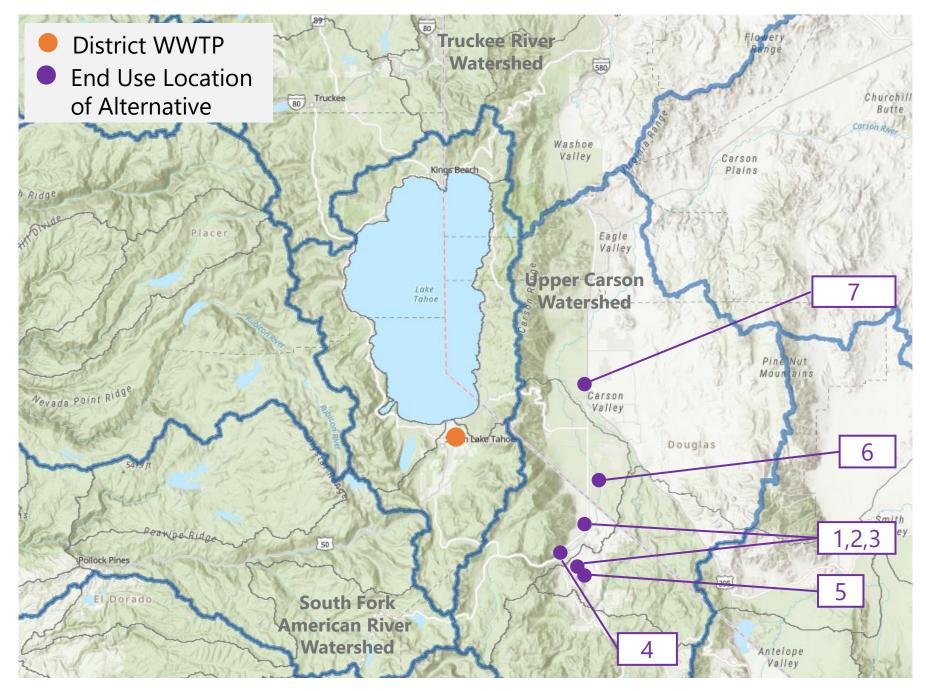
Alternatives Identification and Screening

Carson River Watershed



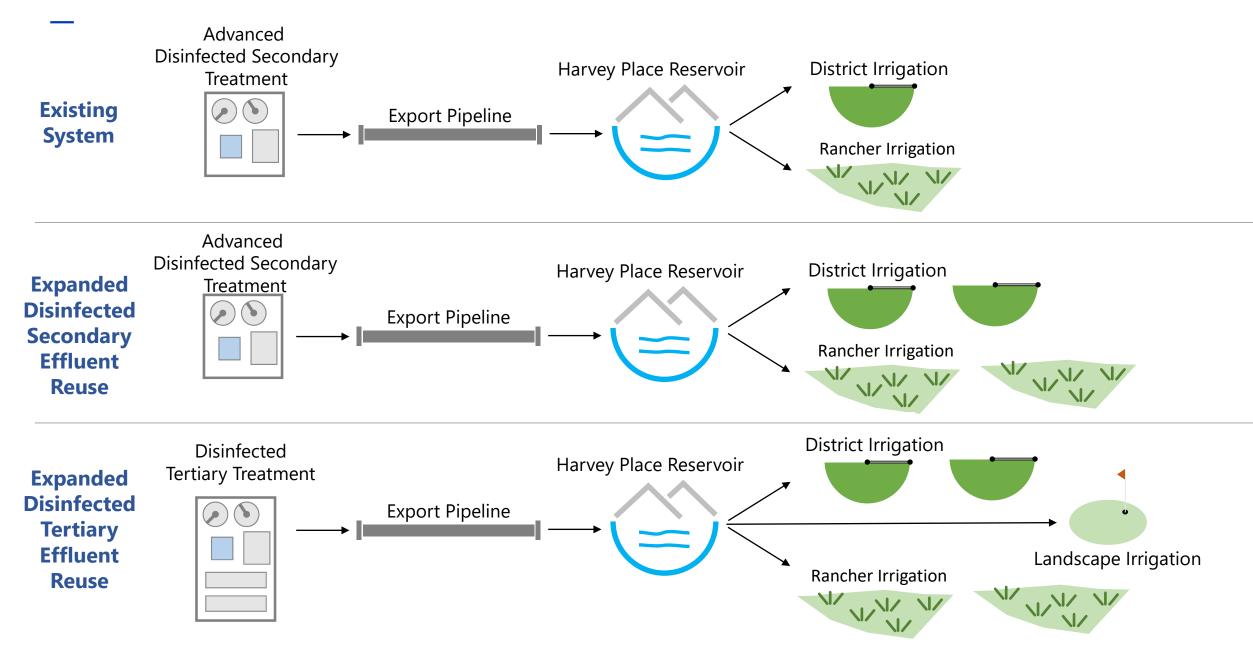
Carson River Watershed Alternatives

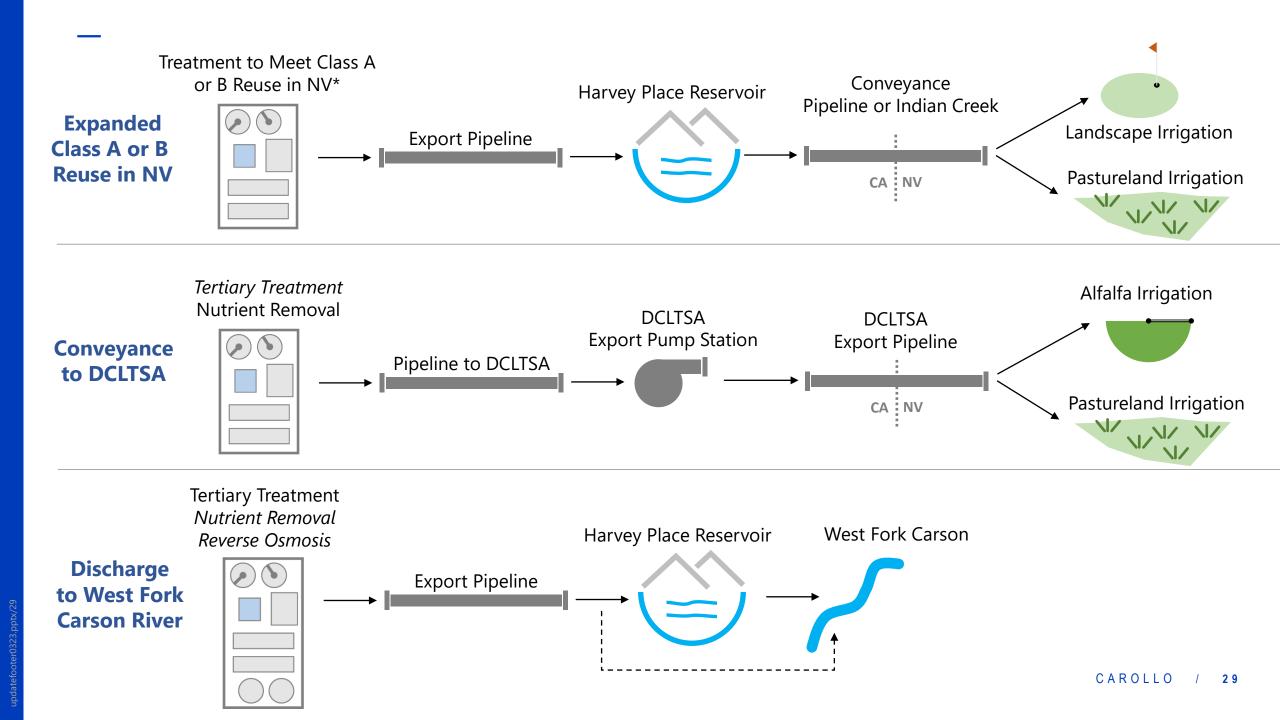
- Existing System
- Expansion of nonpotable recycled water use in Alpine County
- Treatment upgrades and expansion of non-potable recycled water use in NV



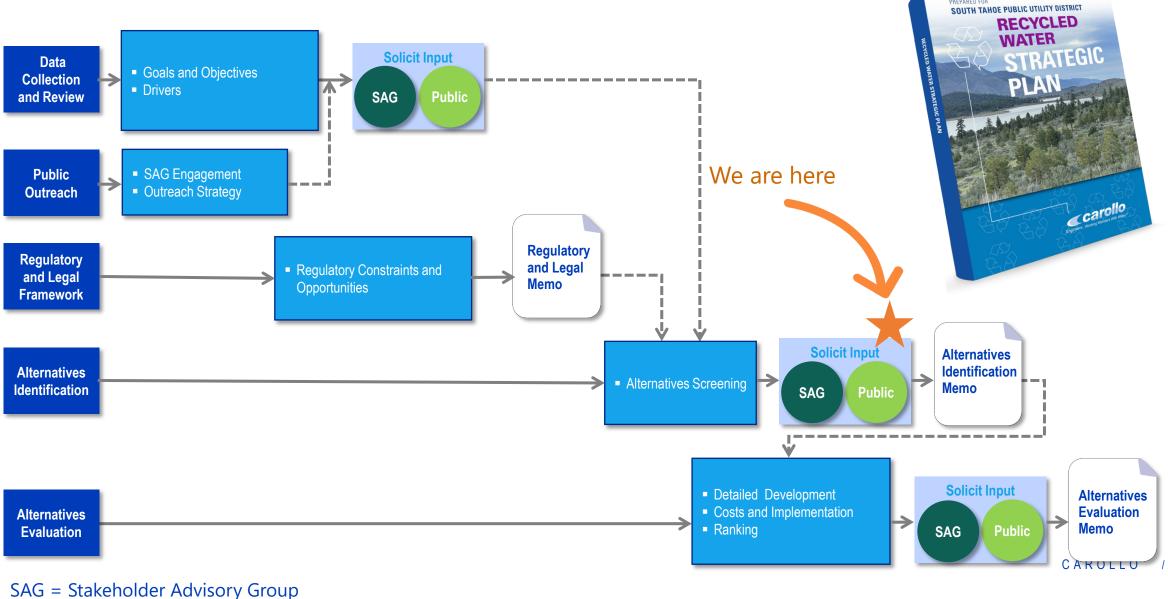
Key Challenges

Authority	Regulation/ Agreement/ Policy/ Permit	Description	Challenge
State of California	Title 22	Defines approved uses of recycled water	Limited options
State of Nevada	Reuse Regs	Defines approved uses of recycled water	Limited optionsCrossing State lines
NDEP	DCLTSA Permit	Recycled water permit	 Modifications to accommodate additional flow from the District
DCLTSA	DCLTSA Ordinance	Agreement needed between the two entities	Negotiating agreement





Recycled Water Strategic Plan Next Steps



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Questions?

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