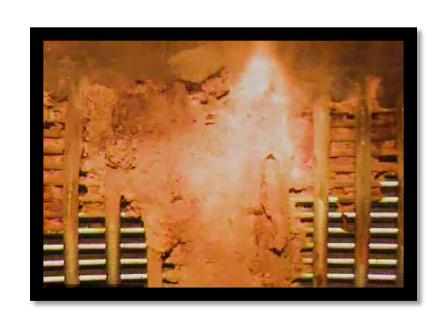
South Upper Truckee Well Update







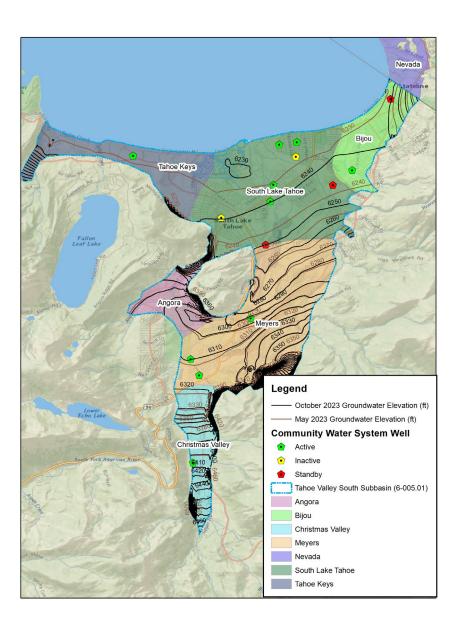


Mark Seelos Water Resources Manager 12/21/2023







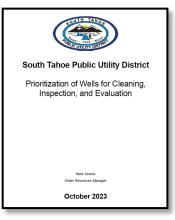


- 11 Active Production Wells
- 3 Standby Wells
- Constructed 1959-2004
- Capacities of 90-3,600 GPM
- Asset Value >\$30 Million



Well Asset Management Program









- Well Inspection and Rehab Program proposed in 2025-2034 CIP
- Inspection, cleaning, and light rehabilitation.
- Inform future capital projects.
- 2023 Prioritization Report



Priority Wells for Inspection



Well	Inspection Order
South Upper Truckee Well No. 3	1
Helen Ave. Well No. 2	2
Sunset Well	3
Bayview Well	4
Glenwood Well No. 5	5
Bakersfield Well	6
Valhalla Well	7
Elks Club Well No. 2	8
Arrowhead Well No. 3	9
Blackrock Well No. 2	10
College Well	11
Airport Well	12
Paloma Well	13
Al Tahoe Well No. 2	14

Table 22: Proposed Well Inspection Order



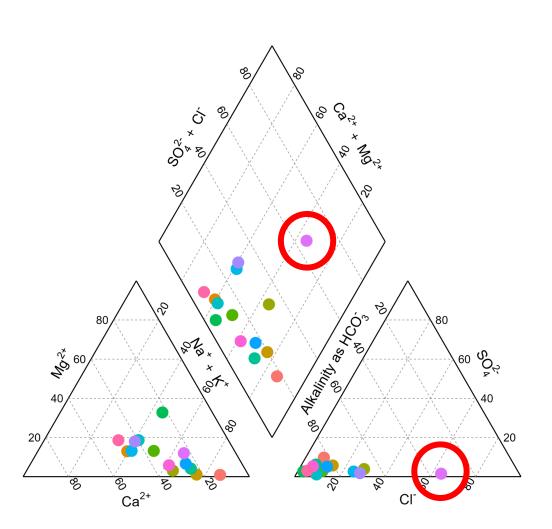


- Quantitative prioritization of wells based on best available data.
- Evaluation of 11 Categories Related to Likelihood and Consequence of Failure
- South Upper Truckee Well ranked highest.
- Inspection and Rehabilitation Project planned for 2024.





A water quality anomaly...



Youngest and most problematic well.

Highly Corrosive

- pH ~6
- Accelerated pitting corrosion of steel.
- Wellhead treatment addresses some corrosivity in system.



Evidence of Motor and Pump Wear



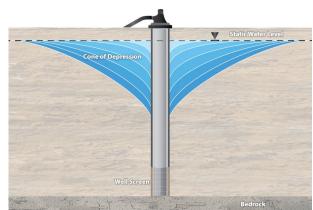
Annual Well Testing (Engineering)

Overall Pump Efficiency: 49%

- Good: >70%
- Needs Service: <50%

Specific Capacity: 7% Decline.

- >5% decline: Needs Maintenance
- >15% decline: Needs Rehab

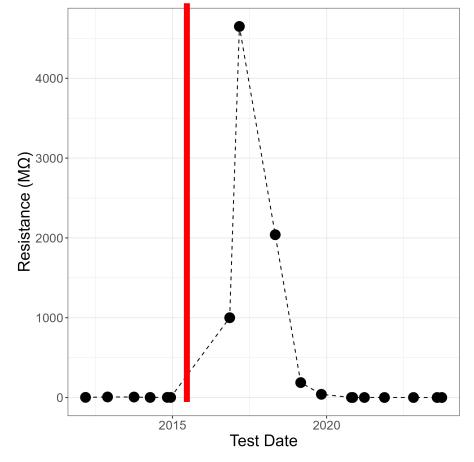


SC = GPM/ft of drawdown

Lost over 50 GPM/ft of drawdown.

Megger Testing (Electrical)

Pigtail Replaced



Pre-Inspection in Advance of 2024 Project







Goal: Assess procurement needs prior to 2024 Inspection and Maintenance Project.

Long Lead Times

- Pump
- Motor
- Column Pipe
- Epoxy-Coated/Specialty Items

December 12 Inspection

- Carson Pump
- Pulled Pump and Column
- Inspected Column Pipe and Pump
- Meggered motor at wire, pigtail, and leads.

Narrowly Avoided Failure



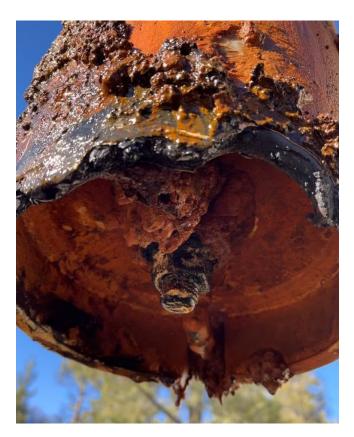
Column Pipe



Motor Connection



Motor



CCTV: Extensive Tuberculation













Next Steps: Procurement



December 2023: Pre-Procure Parts

> January 2024: Informal Bid Process for Rehab Project

> > May 2025: Begin Rehab Project

Column Pipe

- Fiberglass or Stainless Steel
- Lead Time: Weeks to 2 Months

Motor

- Stainless Steel
- Lead Time: Weeks to 12 Months

Pump

- Epoxy-Coated or Stainless Steel
- Lead Time: 2 weeks to 1 year.



Cost and Procurement



Parts: \$40k-\$115k

Services: \$125-\$240k

Total: \$165-\$355k



Purchasing Policy

- Exception to formal competitive solicitation #4: special circumstances.
- Solicit 3 quotes (Parts)
- Solicit 5 quotes (Services)
- Expect approvals brought to the board in January.

Questions?





